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# Annual Infrastructure Funding Statement 2022-2023

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**Elmbridge**  
Borough Council  
*... bridging the communities ...*



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## Introduction

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The 'Community Infrastructure Levy Regulations 2010 (as amended)' amendment PART 10A requirement 121A, which came into force in September 2019, sets out the new reporting requirements for Community Infrastructure Levy (CIL) and planning obligations in relation to the previous financial year ("the reported year"). The Annual Infrastructure Funding Statement (AIFS) must be published by 31st December.

As per requirement 121A, the AIFS should include:

- A statement of the infrastructure projects or types of infrastructure which the charging authority will be or may be or partly funded by CIL.
- A report about CIL, in relation to the previous financial year which includes the matters specified in paragraph 1 of Schedule 2
- A report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule.

The following statement sets out these details for Elmbridge Borough Council for the reporting year 1 April 2022 – 31 March 2023.

The council has been collecting CIL since the Charging Schedule came into effect in 2013. The council is using CIL in conjunction with infrastructure providers to deliver improvements borough-wide and at a local level where the development takes places. All CIL funding awards are done through a competitive bid and review process.

An initial 5% of CIL funds generated in the borough each year is retained by the council for administration purposes and 15% of the funds collected is used to support the local area within which the development generating the CIL is located. The local CIL funds are allocated through the Local Spending Boards (consisting of Ward Councillors for the area), except in the case of Claygate where the local CIL funds are passed to the Parish Council to allocate as per the regulations.

The remaining CIL funds are allocated towards strategic borough-wide infrastructure:

- 88% of CIL is allocated through the Strategic Priority Programme (SPP) for strategic infrastructure that the council has agreed to

support and that are required to enable future growth; and

- 12% of CIL is ringfenced for maintenance purposes as agreed and approved through the Council's capital application programme.

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## Infrastructure List

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### Strategic Priority Programme (SPP) Infrastructure list

Below is a statement of the infrastructure projects or types of infrastructure which the Council intends will be, or may be, wholly or partly funded by the strategic proportion of the CIL. These are borough-wide infrastructure projects required to enable and support the future growth of the borough from new development.

For the reported year (2022/23) the projects on the Council's SPP List eligible for funding are:

Applicant	Infrastructure Project
SCC	New ASD Designated Special Educational Needs (SEN) Unit at Three Rivers Academy
SCC	Weybridge Town Centre Highway Improvements
EBC	Litter Bin Provision
EBC	Installation of trickle-charging electric vehicle chargers
NHS	Walton Health Centre
SCC	LCWIP - Hampton Court Cycling
SCC	LCWIP - Cobham Walking
EBC	Lower Green Regeneration Project - Feasibility study
Chatterbus CIO	Electrification of the Chatterbus bus Fleet

On 5 July 2023, the Council adopted an updated SPP for the municipal year 2023/24 from which applications for CIL funding would be invited.

This consists of projects likely to come forward in the imminent; short-term and medium-term. These projects will be reported upon in the next Statement.

<b>Applicant</b>	<b>Infrastructure Project</b>
EBC	Air Quality Action Plan Implementation Project
EBC	Elmbridge Museum Collection Storage Project
EBC	Green Fleet Strategy Electric Vehicle Replacement Programme
SCC	Walton Town Centre Greening Project - feasibility study
EBC	Esher Town Centre Vision - feasibility study
EBC	Lower Green Regeneration Project (Stage 2 – Feasibility Study)
EBC	Countryside Tracks and Roads
EBC	Hurst Pool Project
EBC & SCC	Local Street Improvement Scheme
EBC & SCC	Local Cycling and Walking Infrastructure Plan (LCWIP)
EBC	Elm Grove - Recreation enhancements
EBC	Infrastructure to deliver the draft Local Plan
EBC & SCC	Esher Town Centre Vision - delivery
EBC & SCC	Walton Town Centre improvements

Planning obligations via a S106 will be used as required to bring forward infrastructure for a specific development should it be necessary. S106s will also continue to be used for Affordable Housing and Strategic Access Management and Monitoring (SAMM) measures.



### **Claygate Primary School - New Sensory Room**

Claygate Primary School strives to adopt a trauma-informed school status and the sensory room provides a vital link in the school's holistic approach towards children's education and growth.

The sensory room provides a calming space for children with additional needs to recharge and regulate their emotions helping relieve anxiety and prevent behavioural and emotional problems from escalating.

This calming space enhances learning through occupational therapy and helps students achieve even greater success.



### **Chatterbus Extension Service**

The Chatterbus is a unique not-for-profit service, managed by local people, which provides a vital link between the local community of Oxshott, Cobham, Weybridge and their surrounding villages.

The service extension introduced a second bus to provide an even more flexible and efficient local bus service, benefiting everyone from students to the elderly.



### **Painshill Park and the New Car Park**

Painshill Park, a well-regarded and renowned landscape garden, provides key economic, social, wellbeing and environmental benefits to the local community and all visitors.

The new car park has created more than 320 parking spaces, including 6 spaces for disabled people and 8 spaces for coaches. This has enabled the Trust to welcome visitor numbers of around 200,000 per year, including over 10,000 children and teachers from schools, birthday parties and forest schools in the Elmbridge area.

The new car park also introduced lighting and CCTV to improve security and reduce crime.



### **Imber Court Sports Club Tennis Development**

The project, divided in 3 phases, saw the sports facilities at Imber Court undergo significant developments to improve them and create an all-year-round sports club.

The refurbishment of the original facilities and the construction of additional services have provided more affordable opportunities to access sport within the community through tennis, padel and children's holiday camps. And the number of adults and children playing tennis and padel has increased thanks to an easier access through a new “pay and play” system. This has also brought a real improvement to the health and well-being of everyone accessing the facilities.

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## CIL report

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This report is produced in accordance with Regulation 121A and Schedule 2 of the Community Infrastructure Levy (CIL) Regulations 2010 (as amended). The CIL report, in relation to the previous financial year (“the reported year”), includes the matters specified in paragraph 1 of Schedule 2.

### **The matters to be included in the CIL report:**

\* g(iii) of following table - An initial 5% of CIL funds generated in the borough each year is retained by the Council for administrative purposes. Currently, processes are costing the Council more to administer. The cost over the 5% is however not paid from the CIL funds but from the Council's General Fund.

Demanded	Collected	Spent	CIL receipts retained	Passed to Parish
<p><b>(a)</b> Total value of CIL set out in all demand notices issued in 2022/23: <b>£4,294,418</b></p>	<p><b>(b)</b> Total amount of CIL receipts collected in 2022/23: <b>£3,396,799</b></p>	<p><b>(e)</b> Total amount of CIL spent in 2022/23: <b>£3,686,775</b></p>	<p><b>(l)</b> The total amount of:</p> <p><b>(i)</b> CIL receipts for 2022/23 retained at the end of 2022/23 other than those under Regulation 59E and 59F: <b>Nil</b></p> <p><b>(ii)</b> CIL receipts from previous year retained at the end of 2022/23 other than those under Regulation 59E and 59F: <b>Nil</b></p> <p><b>(iii)</b> CIL receipts for 2022/23 to which regulation 59E or 59F applied were retained at the end of 2022/23: <b>£534,013</b></p> <p><b>(iv)</b> CIL receipts from previous year to which regulation 59E and 59F applied retained at the end of 2022/23: <b>£457,093</b></p>	<p><b>(i)</b> Amount of CIL passed to:</p> <p><b>(i)</b> Any parish council (regulation 59A or 59B): <b>Nil</b></p> <p><b>(ii)</b> Any person under Regulation 59(4): <b>Nil</b></p>
	<p><b>(c)</b> Total amount of CIL receipts collected before 2022/23 but not allocated: <b>£10,907,365</b></p>	<p><b>(g)</b> Summary details of:</p> <p><b>(i)</b> Items of infrastructure on which CIL has been spent and the amount spent on each item: <b>See Table 1.g(i)</b></p> <p><b>(ii)</b> Amount spent on repaying money borrowed with details of the items of infrastructure which the money was used to provide <b>Nil</b></p> <p><b>(iii)</b> Amount spent on administrative expenses and the same amount expressed as a percentage of CIL: <b>£354,774 – 10.5% *</b></p>	<p><b>(j)</b> Summary details of the receipt and expenditure of CIL (reg 59E) or the use of CIL that would have been passes to a local parish (reg 59F) applied during 2022/23 including:</p> <p><b>(i)</b> The total value of CIL receipts that Regulations 59E and 59F applied to <b>£466,223</b></p> <p><b>(ii)</b> Items of infrastructure to which the CIL receipts to which Regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item: <b>See Table 1.j(ii)</b></p>	<p><b>(k)</b> Summary details of any notices served in accordance with regulation 59E, including:</p> <p><b>(i)</b> The total value of CIL receipts requested from each parish council: <b>Nil</b></p> <p><b>(ii)</b> Any funds not yet recovered from each parish council, at the of 2022/23: <b>Nil</b></p>
	<p><b>(d)</b> Total amount of CIL receipts collected before 2022/23 which have been allocated in 2022/23: <b>£7,531,101</b></p>			
	<p><b>(f)</b> Total amount of CIL receipts whenever collected, which were allocated but not spent in 2022/23: <b>£6,603,582</b></p>			
	<p><b>(h)</b> Summary details of the items of infrastructure on which CIL were allocated and the amount of CIL allocated to each item: <b>See Table 1.h(i)</b></p>			

## CIL Expenditure

Schedule 2, Table 1.g(i) - CIL Spent in 2022/23 to projects that have been awarded funding at any point.

Local CIL Ward and Organisation	Infrastructure Project	Allocation	Drawdown	Status
<b>Walton</b>				
Walton Baptist Church	Improving Access	£90,000	£13,750	Complete
Elmbridge Community Fishing	Kitchen & Secure Storage Fit Out	£7,500	£7,500	Complete
Ashley CofE Primary School	The Ashley Hive	£225,000	£131,926	In progress
SCC	Walton-on-Thames High Street Improvements	£195,000	£65,000	In progress
Walton & Hersham Youth Football	Walton & Hersham Arena Improvements	£50,000	£9,068	In progress
Parish of Walton-on-Thames	St. John's Church Extension/Renovation	£67,200	£67,200	Complete
Walton-On-Thames Charity	Elmbridge Tree Warden Scheme	£12,000	£10,200	Complete
Walton Athletic Club	Long Jump Pit Covers	£13,440	£13,440	Complete
Walton-On-Thames Charity	The Bridge - Walton and Hersham Foodbank	£21,470	£18,904	Complete
Elmbridge Community Eco Hub CIC	Building the Environmental Strengths of Our		£6,856	Complete
Riverhouse Barn Arts Centre	Riverhouse 2030	£88,000	£4,970	In progress
Parish of Walton-On-Thames	St. John's Church Extension/Renovation (part 2)	£24,400	£23,784	In progress
Walton Allotment Association	Terrace Road Allotment Resurfacing Work	£25,714	£25,714	Complete
Walton Athletic Club	Electronic Equipment, Timing and Distance	£38,996	£38,996	Complete
Lower Mole Partnership	Molesey Heath Steps	£1,900	£1,896	Complete
<b>Weybridge</b>				
Surrey County Council	Seven Hills Road, Shared Footway / Cycleway	£50,000	£50,000	Complete
Avorians Sports Club	Third court and resurfacing	£25,294	£24,029	In progress

Local CIL Ward and Organisation	Infrastructure Project	Allocation	Drawdown	Status
<b>Hersham</b>				
Lower Mole Partnership	Hersham Riverside footpath improvements	£7,200	£6,136	Complete
Burwood Preschool	Garden Office / Meeting Room	£35,000	£35,000	Complete
<b>Molesey</b>				
Surrey County Council	Esher Footpath Improvements	£50,000	£30,870	Complete
1st Molesey Scout Group	Scout Hut - Fire Safety Remedial Works	£11,000	£958	In progress
EM Methodist Churchx	Moss Hall Flooring	£3,418	£3,418	Complete
Vine Hall Community Group	Kitchen Refurbishment	£5,610	£5,610	Complete
St Peter's Church West Molesey	Hub development	£4,761	£4,761	Complete
<b>Dittons</b>				
1st Hinchley Wood Scout Group	nearly Completed	£1,875	£1,813	Complete
Long Ditton Village Hall Trust	Main Hall Roof Replacement	£40,000	£40,000	Complete
Thames Ditton & Weston Green	Improving the Flood Resilience of Thames Ditton	£5,208	£5,208	Complete
Old Cranleigh RFC	Drainage works	£17,334	£17,334	Complete
St Paul's Catholic Primary School	Early Years Outdoor Play Area Resurfacing	£36,689	£36,276	Complete
Elmbridge Rugby Club	Changing Facilities - Club House Improvements	£56,200	£29,409	In progress
<b>Esher</b>				
Elmbridge Borough Council	Lower Green Path Improvement	£6,500	£4,950	In progress
<b>Cobham</b>				
Cobham Conservation and Heritage	Footpath improvement and resurfacing – FP56	£17,300	£14,013	Complete
The Royal Kent CoE Primary School	School bathroom refurbishment	£60,000	£60,000	Complete
Stoke D'Abernon & District Resident	Stoke D'Abernon war memorial	£24,814	£2,575	In progress
Chatterbus CIO	Chatterbus Public Bus Service	£28,500	£28,500	Complete

<b>Local CIL Ward and Organisation</b>	<b>Infrastructure Project</b>	<b>Allocation</b>	<b>Drawdown</b>	<b>Status</b>
Painshill Park Trust	Replacement of the Woollett Bridge	£41,429	£41,429	Complete
SCC	A244 Oxshott Village Centre Footway	£70,000	£7,000	In progress
Royal Kent CoE School	The Outdoor Learning Area	£63,200	£20,310	In progress
Tree Surgery and Associated Site	St Marys church	£3,694	£3,690	Complete
Cobham Free School	Auditorium Improvements	£29,687	£29,622	Complete

<b>Maintenance</b>	<b>Infrastructure Project</b>	<b>Allocation</b>	<b>Drawdown</b>	<b>Status</b>
EBC	Play Area Refurbishment/Replacement	£40,000	£2,960	In progress
EBC	Play Area Provision (various sites)	£75,000	£34,504	In progress
EBC	Coronation Recreation Ground access & site	£25,000	£10,627	In progress
EBC	Closed Churchyards	£94,000	£26,476	In progress

<b>SANG</b>	<b>Infrastructure Project</b>	<b>Allocation</b>	<b>Drawdown</b>	<b>Status</b>
<b>EBC</b>	Oxshott Heath SANG capacity and vulnerability		£11,260	Complete

Strategic CIL	Infrastructure Project	Allocation	Drawdown	Status
EBC	Installation of Electric Vehicle Charging Points	£100,000	£35,702	In progress
Painshill Park Trust	Painshill Park Car Park (part 2)	£300,000	£300,000	Complete
Chatterbus CIO	Extension of Chatterbus C1 Service	£15,879	£2,879	Complete
EBC	Countryside Estate Infrastructure improvements	£300,000	£119,150	In progress
Imber Court Sports Club	Imber Court Tennis Development (padel courts portion)	£240,980	£26,000	Complete
Surbiton Hockey Club	Surbiton Hockey Club: Masterplan 2024	£701,143	£651,143	In progress
Molesey Juniors Football Club	Wildcats at The Wilderness	£70,500	£70,500	Complete
Esher Rugby Football Club	Playing fields expansion and improvement project	£263,072	£211,034	In progress
Claygate Primary School	Claygate Primary School - Sensory Room	£25,000	£12,500	Complete
EBC	Fixed Play Equipment Replacement Programme	£419,000	£359,560	In progress
EBC	Green Space Site Security Programme	£17,038	£585	Complete
Elmbridge Museum	Elmbridge heritage outdoor interpretation boards	£14,850	£3,312	In progress
EBC	Local Plan Programme	£117,000	£1,974	In progress
Painshill Park Trust	Painshill Park Car Park (part 1)	£248,912	£233,624	Complete
EBC	Grovelands Recreation Ground Footpath	£21,000	£18,953	In progress
EBC	Parks Tennis Courts Improvement Programme	£474,200	£113,895	In progress
Claygate Primary School	Claygate Swimming Pool for All	£200,000	£120,000	Complete
EBC	Local Plan Programme	£214,000	£268	Complete
EBC	Local Plan Programme	£75,000	£34,242	In progress

**TOTAL for Table 1.g(i)**

**£3,343,260**



**Painshill Park** – Replacement of the Woollett Bridge that was severely damaged by flooding in 2019 and 2020.



**Vine Hall Molesey** – Kitchen refurbishment, improving the facilities for the benefit of the local community and people hiring the hall.



**Molesey Heath** – New steps improving access for residents and visitors to Molesey Heath Local Nature Reserve.



**Esher Church High School** – Renovation of the theatre venue floor to transform the space into a practical Arts workshop.

## CIL Unspent Allocations

Schedule 2, Table 1.h - CIL Allocated but not Spent in 2022/23

Local CIL Ward and Organisation	Infrastructure Project	Unspent Allocations
<b>Walton</b>		
Sunbury & Walton Sea Cadets	Building for the Future	£72,099
Surrey County Council	Walton Oak Zebra Crossing and Safety Improvements	£150,000
Walton-on-Thames North Environmental Action Team	10 x Greener - Walton on Thames North	£89,760
The Playhouse Users Committee	Refurbishment of Backstage Toilets	£2,070
Surrey County Council	Walton & Weybridge: Public Footpath No. 27 - Surface Improvement	£35,000
Surrey County Council	Public Bridleway No. 10 - Surface Improvements	£70,000
Walton-on-Thames Business Improvement District	Town Centre Dressing 2022	£7,860
<b>Weybridge</b>		
St James Parish Church	Access for All	£15,000
Brookland Museum	Pioneers Playground	£25,000
Elmbridge Canoe Club	Local Youth Engagement Programme	£43,000
Manby Lodge Infant School	Creation of Extra Room	£45,000
St James CoE Primary School	Mindfulness Garden	£28,350
Weyfarers Rowing Club Limited	Toilet Recommissioning and Associated Works Installation	£8,272
Brooklands Conservation Area Partnership	Brooklands Heritage Area Phase Two	£11,205
Weybridge Town Business Group	Wey-better Town Centre Promotion Project - Totems	£6,886
Weybridge Vandals Rugby Cricket and Netball	Improved Female sports Changing Facilities	£35,000
Surrey County Council	Broadwater Path - additional costs for trees and waste clearing	£10,896

Local CIL Ward and Organisation	Infrastructure Project	Unspent Allocations
<b>Hersham</b>		
Nil		Nil
<b>Molesey</b>		
Hurst Park Resident Association	Thames-side Heritage Marker	£10,000
EM Methodist Church	PV Panel Installation	£6,000
<b>Dittons</b>		
Esher Cricket Club	Roll Covers for Cricket at Imber Court	£3,500
<b>Esher</b>		
Esher Church of England High School	Theatre Venue - Floor	£3,116
<b>Cobham</b>		
St Mathews CoE Infant School	Extension of Playground Area	£7,000
Cobham & Downside Residents Association	Making Sandy Lane Safer	£100,000
St Andrews CoE Primary School	Playing Field Drainage	£3,925
SCC	A244 Oxshott Average Speed Cameras	£49,555
SCC	Cobham Free school Safety Measures	£6,000

Maintenance	Infrastructure Project	Unspent Allocations
<b>EBC</b>	Fixed Play Equipment Replacement Programme	£310,000
<b>EBC</b>	Hersham Splash Pad replacement jets and surfacing	£35,717
<b>EBC</b>	Countryside Estate Bridge & Boardwalk improvements	£100,000

<b>SANG</b>	<b>Infrastructure Project</b>	<b>Unspent Allocations</b>
		Nil

<b>Infrastructure Project</b>	<b>Infrastructure Project</b>	<b>Unspent Allocations</b>
SCC	New ASD Designated Special Educational Needs (SEN) Unit at Three Rivers	£750,000
SCC	Weybridge Town Centre Highway Improvements	£2,500,000
EBC	Litter Bin Provision	£40,000
EBC	Installation of trickle-charging electric vehicle chargers	£114,750
Chatterbus CIO	Electrification of the Chatterbus bus Fleet	£150,000
NHS	Walton Health Centre	£530,879
SCC	LCWIP - Hampton Court Cycling	£780,000
SCC	LCWIP - Cobham Walking	£352,000
EBC	Local Plan Programme - Additional Allocation	£20,000
EBC	Lower Green Stage 1 Feasibility Study	£75,000
<b>TOTAL for Table 1.h</b>		<b>£6,602,840</b>



**St Paul Primary School Thames Ditton** – The Early Years Outdoor Play Area was resurfaced and improved to provide a safer, effective and attractive play provision.



**Riverhouse Barn Arts Centre Walton-on-Thames** – Part of a multi-phase project the access ramp to the stage was implemented to provide a safer access to people with limited mobility

## Local CIL

Schedule 2, Table 1.j(ii) – Local CIL funding allocated and/or spent in 2022/23

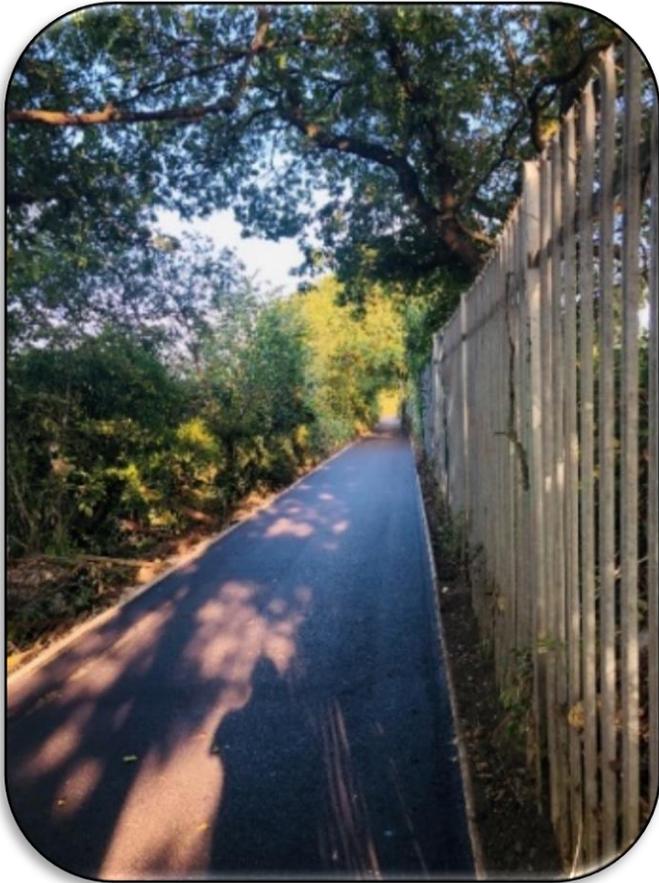
Local CIL Ward and Organisation	Infrastructure Project	Allocation	Drawdown	Status
<b>Walton</b>				
Walton Baptist Church	Improving Access	£90,000*	£13,750	Complete
Elmbridge Community Fishing Academy	Kitchen & Secure Storage	£7,500*	£7,500	Complete
Ashley CofE Primary School	The Ashley Hive	£225,000*	£131,926	In progress
Surrey County Council	High Street, Walton-on-Thames Pedestrian Improvements	£195,000*	£65,000	In progress
Walton & Hersham Youth Football Club	Walton & Hersham Arena Improvements	£50,000*	£9,068	In progress
Parish of Walton-on-Thames	St. John's Church Extension/Renovation	£67,200*	£67,200	Complete
Walton-On-Thames Charity	Elmbridge Tree Warden Scheme	£12,000*	£10,200	Complete
Walton Athletic Club	Long Jump Pit Covers	£13,440*	£13,440	Complete
Walton-On-Thames Charity	The Bridge - Walton and Hersham Foodbank	£21,470	£18,904	Complete
Elmridge Community Eco Hub CIC	Building the Environmental Strengths of Our Community	£6,900	£6,856	Complete
Riverhouse Barn Arts Centre	Riverhouse 2030	£88,000	£4,970	In progress
Parish of Walton-On-Thames	St. John's Church Extension/Renovation (part 2)	£24,400	£23,784	In progress
Walton Allotment Association	Terrace Road Allotment Resurfacing Work	£25,714	£25,714	Complete
Walton Athletic Club	Electronic Equipment -Timing and Distance	£38,996	£38,996	Complete
Lower Mole Partnership	Molesey Heath Steps	£1,900	£1,896	Complete
Sunbury & Walton Sea Cadets	Building for the Future	£72,099		
Surrey County Council	Walton Oak Zebra Crossing and Safety Improvements	£150,000		
The Playhouse Users Committee	Refurbishment of Backstage Toilets	£2,070		

Local CIL Ward and Organisation	Infrastructure Project	Allocation	Drawdown	Status
Walton-On-Thames North Environmental Action Team	10 x Greener	£89,760		
Surrey County Council	Walton & Weybridge: Public Footpath No. 27	£35,000		
Surrey County Council	Public Bridleway No. 10 - Surface Improvements	£70,000		
Walton Business Improvement District	Town Centre Dressing 2022	£7,860		
<b>Weybridge</b>				
Surrey County Council	Seven Hills Road, Shared Footway / Cycleway	£50,000*	£50,000	Complete
Avorians Sports Club	Third court and Resurfacing	£25,294	£24,029	In progress
St James Parish Church	Access for All	£15,000		
Brookland Museum	Pioneers Playground	£25,000		
Elmbridge Canoe Club	Local Youth Engagement Programme	£43,000		
Manby Lodge Infant School	Creation of Extra Room	£45,000		
St James CoE Primary School	Mindfulness Garden	£28,350		
Weyfarers Rowing Club Limited	Toilet Recommissioning and Associated Works	£8,272		
Brooklands Conservation Area	Brooklands Heritage Area Phase Two	£11,205		
Weybridge Town Business Group	Wey-better Town Centre Promotion Project - Totems	£6,886		
Weybridge Vandals Rugby Cricket Netball	Improved Female sports Changing Facilities	£35,000		
Surrey County Council	Broadwater Path - additional costs trees / was	£10,896		
<b>Hersham</b>				
Lower Mole Partnership	Hersham Riverside footpath improvements	£7,200*	£6,136	Complete
Burwood Preschool	Garden Office / Meeting Room	£35,000*	£35,000	Complete
<b>Molesey</b>				
Surrey County Council	Esher Footpath Improvements	£50,000*	£30,870	Complete
1st Molesey Scout Group	Scout Hut - Fire Safety Remedial Works	£11,000*	£958	In progress
EM Methodist Church	Moss Hall Flooring	£3,418	£3,418	Complete

Local CIL Ward and Organisation	Infrastructure Project	Allocation	Drawdown	Status
Vine Hall Community Group	Kitchen Refurbishment	£5,610	£5,610	Complete
St Peter's Church West Molesey	Hub development	£4,761	£4,761	Complete
Hurst Park Resident Association	Thames-side Heritage Marker	£10,000		
EM Methodist Church	PV Panel Installation	£6,000		
<b>Dittons</b>				
1st Hinchley Wood Scout Group	nearly Completed	£1,875*	£1,813	Complete
Long Ditton Village Hall Trust	Main Hall Roof Replacement	£40,000*	£40,000	Complete
Thames Ditton & Weston Green R. A.	Improving the Flood Resilience of Thames Ditton	£5,208*	£5,208	Complete
Old Cranleigh RFC	Drainage works	£17,334*	£17,334	Complete
St Paul's Catholic Primary School	Early Years Outdoor Play Area Resurfacing	£36,689	£36,276	Complete
Elmbridge Rugby Club	Changing Facilities - Club House Improvements	£56,200	£29,409	In progress
Esher Cricket Club	Roll Covers for Cricket at Imber Court	£3,500		
<b>Esher</b>				
Elmbridge Borough Council	Lower Green Path Improvement	£6,500*	£4,950	In progress
Esher Church of England High School	Theatre Venue - Floor	£3,116		
<b>Cobham</b>				
Cobham Conservation and Heritage Trust	Footpath improvement and resurfacing – FP56	£17,300*	£14,013	Complete
The Royal Kent CoE Primary School	School bathroom refurbishment	£60,000*	£60,000	Complete
Stoke D'Abernon & District Resident	Stoke D'Abernon war memorial	£24,814*	£2,575	In progress
Chatterbus CIO	Chatterbus Public Bus Service	£28,500	£28,500	Complete
Painshill Park Trust	Replacement of the Woollett Bridge	£41,429	£41,429	Complete
SCC	A244 Oxshott Village Centre Footway	£70,000	£7,000	In progress
Royal Kent CoE School	The Outdoor Learning Area	£63,200	£20,310	In progress
Tree Surgery and Associated Site Safety	St Marys church	£3,694	£3,690	Complete

Local CIL Ward and Organisation	Infrastructure Project	Allocation	Drawdown	Status
Cobham Free School	Auditorium Improvements	£29,687	£29,622	Complete
St Mathews CoE Infant School	Extension of Playground Area	£7,000		
Cobham & Downside Residents Association	Making Sandy Lane Safer	£100,000		
St Andrews CoE Primary School	Playing Field Drainage	£3,925		
SCC	A244 Oxshott Average Speed Cameras	£49,555		
SCC	Cobham Free school Safety Measures	£6,000		
<b>TOTALS</b>		<b>£1,420,356</b>	<b>£942,113</b>	

\*Amount awarded before 2022/23 and not included in the total amount



Public Bridleway between Hersham Industrial Estate and the River Mole – Surface improvement works to provide better quality and all-weather surface for this very busy bridleway



Royal Kent School Oxshott – Regeneration of an unused space at the rear of the school and transformed into an outdoor Learning Area for the school community.



St Peter's Church West Molesey – The hub development is providing East Elmbridge Food Bank with a modern, practical, and welcoming local Community Centre.

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## Section 106 report

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This report is produced in accordance with Regulation 121A and Schedule 2 of the Community Infrastructure Levy (CIL) Regulations 2010 (as amended). The Section 106 is a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule.

### **The matters to be included in the section 106 report:**

Obligations entered in 2022/23	Money received (but not spent) under planning obligation before or during 2022/23			Money spent during 2022/23
<p><b>(a)</b> The total amount of money to be provided under any planning obligations which were entered into during 2022/23: <b>£1,511,792</b></p>	<p><b>(b)</b> the total amount of money under any planning obligations which was received in 2022/23: <b>£1,441,958</b></p>	<p><b>(c)</b> the total amount of money under any planning obligations which was received before 2022/23 and which has not been allocated by the authority: <b>£2,007,724</b></p>	<p><b>(e)</b> the total amount of money (received under any planning obligations) which was allocated but not spent during 2022/23 for funding infrastructure: <b>£2,925,000</b></p>	<p><b>(f)</b> Total amount of money (received under any planning obligations) which was spent in 2022/23 by the authority: <b>£2,712,000.</b></p>
<p><b>(d)</b> Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during 2022/23, including details of:</p> <p><b>(i)</b> in relation to affordable housing, the total number of units: <b>130</b></p> <p><b>(ii)</b> in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided: <b>Nil places</b></p>			<p><b>(g)</b> in relation to money (received under planning obligations) which was allocated by the authority but not spent in 2022/23, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item:</p> <p><b>See Table 3.g(i)</b></p>	<p><b>(h)</b> In relation to money (received under planning obligations) which was spent by the authority during 2022/23, summary details of:</p> <p><b>(i)</b> The items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item: <b>See Table 3.h(i)</b></p> <p><b>(ii)</b> The amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part): <b>Nil</b></p> <p><b>(iii)</b> The amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations: <b>£44,759.</b></p>

## S106 Unspent Allocations 2022/23

Schedule 2, Table 3.g(i) –

In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item.

Organisation and Project	Unspent Allocations
Portsmouth Road 11 shared ownership units	£82,500
Foxwarren - 1 fully adapted unit	£320,000
Purchase of single units	£890,071
Additional funding for single units	£1,000,000
Quadrant Courtyard feasibility	£300,000
Walton Road/Walton Park car parks feasibility	£300,000
EBC Homes - abatement of lease payments (3 years at £100,000pa)	£300,000
Claygate Development	£2,925,000
Local Authority Housing Fund - Properties for Ukrainian and Afghan	£5,293,542
<b>TOTAL</b>	<b>£11,411,113</b>

## S106 Expenditure 2022/23

Schedule 2, Table 3.h(i) –

The items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item.

Organisation and Project	Amount Spent
Harry Fletcher House	£825,000
Purchase of single units	£1,109,929
Barnet House Project	£42,298
To support Transform Housing & Support to acquire 5x one-bedroom properties	£164,000
Claygate	£150,000
Local Authority Housing Fund	£422,458
<b>TOTAL</b>	<b>£2,713,685</b>